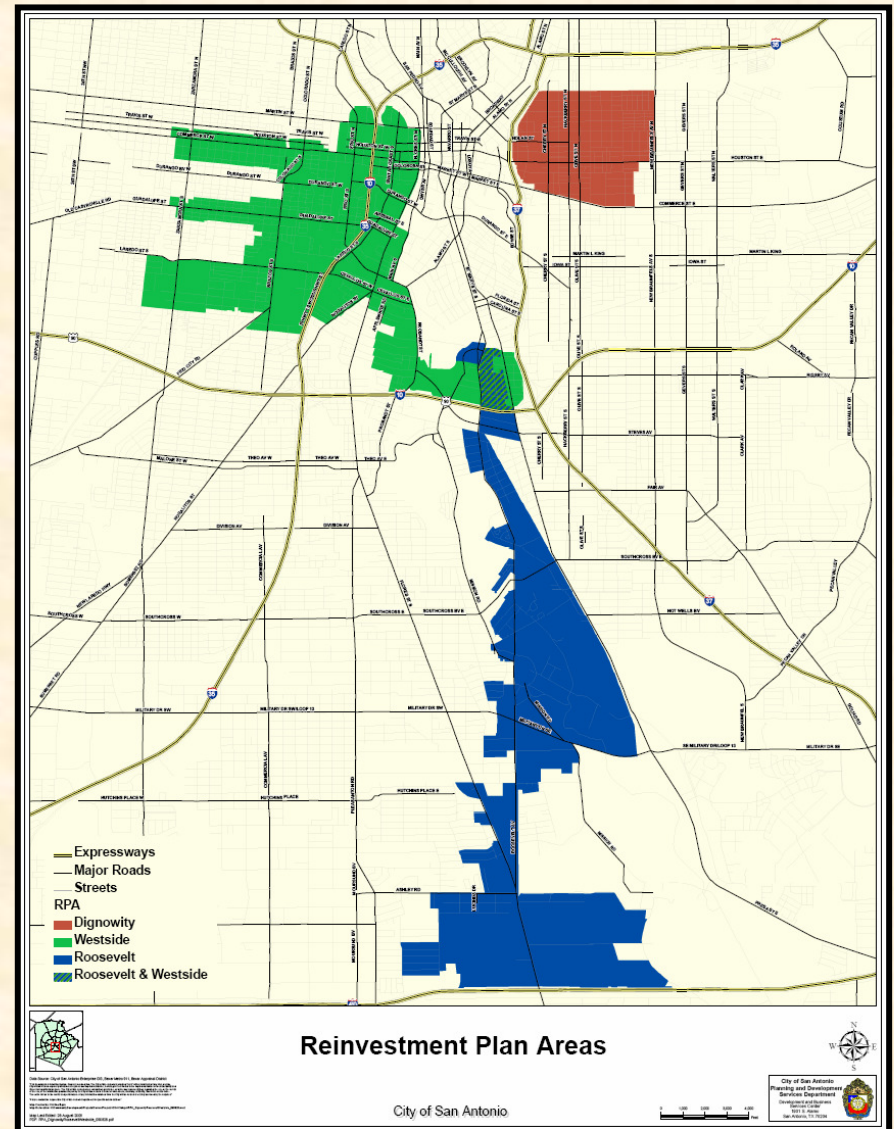


Reinvestment Plan Area

ACTION Matrices

Reinvestment Plans:

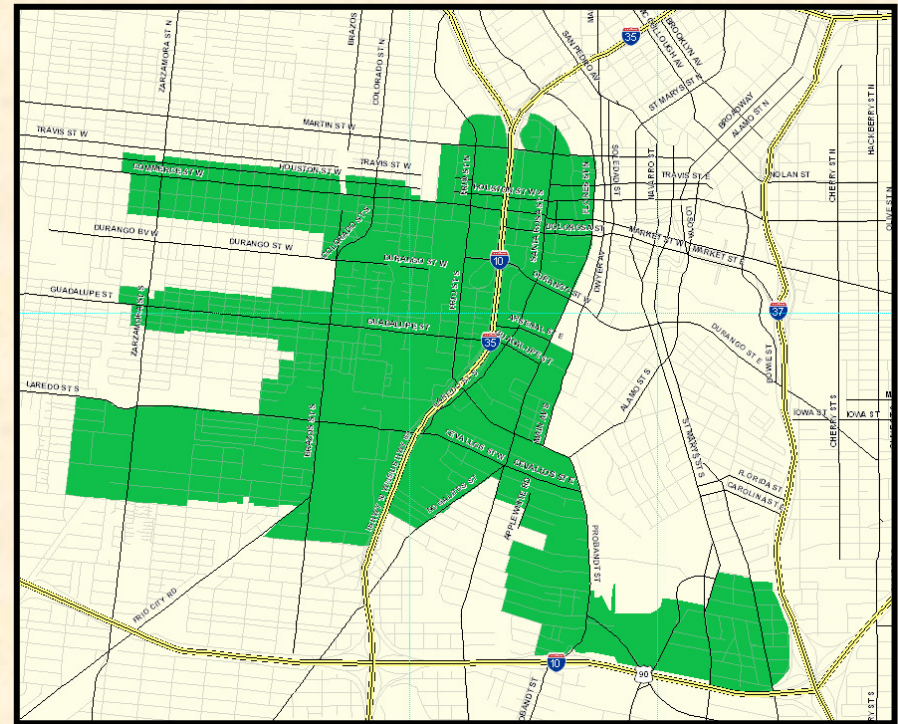
- **Westside:**
 - Planner: Andrea Gilles
 - Liaison: Joe G. Mendoza
- **Roosevelt Corridor**
 - Planner: Mike Taylor
 - Liaison: Cory Lime
- **Dignowity Hill:**
 - Planner: Rebecca Paskos
 - Liaison: Kristine Egan



Westside Action Matrix:

Action Completed

- 6.2.1 Formalize the Westside Development Corporation (WDC) as facilitator for the northern segment of the plan - Cattleman Square and Commerce Street areas - to work with COSA Reinvestment Team
- LEAD: WDC
- DATE: Sept. 2009



Westside Action Matrix:

Immediate Action

- 1.1.2 Conduct a Frio Street Design Charrette
 - LEAD: COSA PDSD & UTSA
 - DATE: Jan. – Feb.2010
- 1.2.2 Issue Request for Proposals (RFP) for design consultant to develop a master plan that addresses connectivity, both pedestrian and vehicular, between near westside and downtown
 - TIRZ Board
 - DATE: Jan 2010
- 2.1.1 Update Districts in the West Neighborhood to establish the foundation for mixed use, compact, urban development.
 - LEAD: COSA PDSD
 - DATE: May 2010

Westside Action Matrix:

Immediate Action

- 2.2.1 Avenida Guadalupe Corridor: base rezoning to promote smaller scale neighborhood serving uses and design overlay to preserve area character. Possible districts: NCD
 - LEAD: COSA PDSD & AGA
 - DATE: Feb. 2010
- 4.1.1 Utilize a combination of temporary, permanent and functional (benches, lighting, bike racks, etc.) art installations
 - LEAD: COSA CIMS & OCA
 - DATE: Jan. 2010
- 5.1.3 Verify and Update Historic Landmark and Integrity maps as a tool to identify specific areas and strategies for preservation
 - LEAD: COSA OHP
 - DATE: Jan. 2010

Westside Action Matrix:

Immediate Action

- 6.1.1 Provide COSA Interdepartmental Oversight & Single Point of Contact to liaison with private entities and other public agencies
 - LEAD: COSA PDSD
 - DATE: Nov.2009 - Jan 2010
- 6.2.2 Formalize Avenida Guadalupe Association (AGA) as facilitator for the Guadalupe Corridor area to work with COSA Reinvestment Team
 - LEAD: AGA
 - DATE: Nov. – Dec. 2009
- 6.3.1 Partner with the COSA Office of Environmental Policy (OEP) and City Public Service (CPS) to prioritize areas within the Reinvestment Plan to administer the Weatherization Assistance Program (WAP)
 - LEAD: COSA OEP & CPS
 - DATE: Jan. – Mar. 2010

Westside Action Matrix:

Immediate Action

- 6.3.5 Upgrade Incentive Scorecard System to provide coordinated incentives to individual projects within the reinvestment plan area that meet defined criteria
 - LEAD: COSA PDSD & Center City
 - DATE: Jan. – Feb. 2010
- 6.4.1 Prepare marketing plans either by segment or for the area as a whole
 - LEAD: TIRZ Board, COSA EDD, WDC
 - DATE: Jan. – Feb. 2010

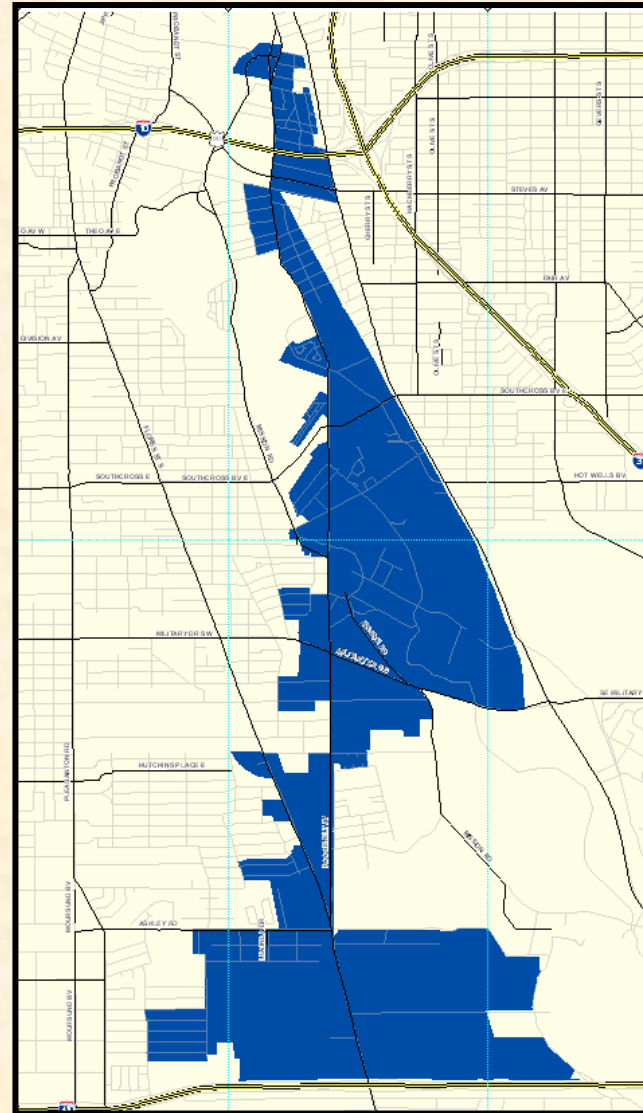
Westside Action Matrix:

Continuing Action Efforts

- 20 Action Items Remaining
- Next Top 3 Action Items
 - 3.0 Restore and Enhance Westside Creeks
 - 2.2 Comprehensive Rezoning
 - 1.3 Avenida Guadalupe Street and Streetscape Improvements

Roosevelt Corridor Action Matrix:

- Priority Actions
- Implementation Plan
- Lead
- Funding Sources



Roosevelt Corridor Action Matrix:

Completed Action:

- 3.1 Rezone properties to future land use plan
 - LEAD: District 3 and 5, COSA
 - Funding: COSA PDSD Fund
- 4.1 Create zoning overlay district
 - LEAD: Districts 3 & 5, COSA, Planning Team
 - Funding: COSA PDSD Fund

Roosevelt Corridor Action Matrix: Immediate Action (2010):

- 2.1 Transportation Study for Roosevelt Ave.
 - LEAD: TIRZ Board, COSA, TXDOT, VIA
 - Funding: TIRZ Funds, Public Funds
- 2.4 Develop comprehensive stormwater plan
 - LEAD: COSA, TxDOT
 - Funding: TIRZ Funds, Public Funds
- 4.2 Monitor construction activity to ensure compliance
 - LEAD: Planning Team, COSA
 - Funding: None Required
- 5.1 Revive existing and create new community based policing programs
 - LEAD: COSA, Neighborhood Associations, Planning Team
 - Funding: Existing funded program

Roosevelt Corridor Action Matrix: Immediate Action (2010):

- **5.2 Increase Participation in COSA graffiti abatement and sweeps programs**
 - LEAD: COSA, Neighborhood Associations, Planning Team
 - Funding: Existing funded program
- **5.3 Target Code Violations**
 - LEAD: COSA, Neighborhood Associations, Planning Team
 - Funding: Existing funded program
- **6.1 RFP to identify future projects beneficial to area**
 - LEAD: COSA, TIRZ Board
 - Funding: TIRZ Funds
- **6.2 Establish Grow America Fund**
 - LEAD: COSA, National Development Council
 - Funding: Public Funds (for match)

Roosevelt Corridor Action Matrix: Immediate Action (2010):

- 6.3 Utilize COSA OPE and CPS Energy for residential and business upgrades
 - LEAD: COSA, CPS Energy
 - Funding: CPS Energy, Public Funds
- 6.4 Identify troubled multi-family properties
 - LEAD: SAHA
 - Funding: HUD
- 6.5 Provide grant writing assistance
 - LEAD: UTSA, Alamo Community Colleges
 - Funding: UTSA, Alamo Community Colleges Funds

Roosevelt Corridor Action Matrix: Immediate Action (2010):

- 6.6 Target area for housing assistance programs
 - LEAD: COSA
 - Funding: Existing Program Funds
- 6.7 Foreclosure Prevention Workshops
 - LEAD: COSA
 - Funding: Existing Program Funds
- 6.8 Upgrade Incentive Scorecard System
 - LEAD: COSA
 - Funding: Existing Program Funds
- 7.6 Interdepartmental Oversight
 - LEAD: COSA
 - Funding: COSA General Fund, PDSD Enterprise Fund

Roosevelt Corridor Action Matrix: Mid-Long Term Action (2011-2015):

- 1.1 Provide physical/visual connection to River
 - LEAD: SARA, TIRZ Board, COSA, SA River Foundation
 - Funding: TIRZ Funds, SA River Foundation Funds
- 1.2 Safe & accessible pedestrian connections
 - LEAD: COSA, TxDOT
 - Funding: Energy Efficiency and Conservation Block Grant Funds, TIRZ Funds, Public Funds
- 1.3 RFP for Master Developer for Drive-In
 - LEAD: TIRZ Board, COSA, TxDOT, VIA
 - Funding: TIRZ Funds, Public Funds
- 2.2 Transfer of ownership of Roosevelt from to COSA
 - LEAD: COSA, TxDOT, TIRZ Board
 - Funding: TIRZ Funds, Public Funds, Neighborhood Access Mobility Project, CDBG Funds

Roosevelt Corridor Action Matrix: Mid-Long Term Action (2011-2015):

- **2.3 Schedule reconstruction of Roosevelt Ave.**
 - LEAD: COSA, TIRZ Board, TxDOT, SAWS, CPS Energy
 - Funding: TIRZ Funds, Public Funds, SAWS
- **2.5 Replace obsolete wastewater infrastructure**
 - LEAD: SAWS
 - Funding: SAWS CIP Funds
- **2.6 Mass Transit Enhancements**
 - LEAD: TIRZ Board, VIA
 - Funding: VIA
- **2.7 Infrastructure Improvements to support re-development**
 - LEAD: TIRZ Board, COSA
 - Funding: TIRZ Funds, Public Funds

Roosevelt Corridor Action Matrix: Mid-Long Term Action (2011-2015):

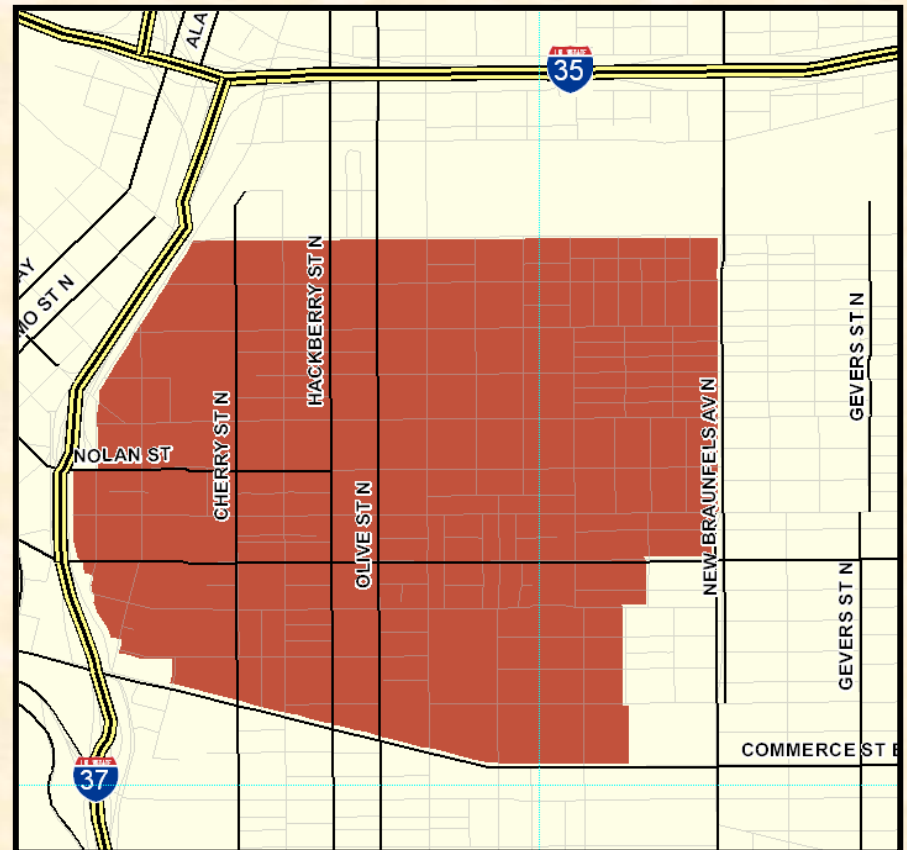
- **2.8 Bury Utility lines**
 - LEAD: CPS Energy, TIRZ Board, Telephone Companies
 - Funding: CPS, CIED, TIRZ Funds
- **5.4 Add native landscaping to target areas**
 - LEAD: TIRZ Board, COSA, Municipal Golf Association, Neighborhood Associations, Planning Team
 - Funding: Tree mitigation fund, TIRZ Funds, Private donors
- **5.5 Establish partnerships for public art**
 - LEAD: TIRZ Board, SAISD, COSA, Planning Team
 - Funding: TIRZ Funds, Other Various
- **7.1 Create registry of vacant/abandoned parcels**
 - LEAD: TIRZ Board, COSA
 - Funding: TIRZ Funds, Public Funds, Grants

Roosevelt Corridor Action Matrix: Mid-Long Term Action (2011-2015):

- 7.2 Marketing Campaign of Area Improvements
 - LEAD: TIRZ Board, COSA, National Park Service, River Foundation, Conservation Society
 - Funding: TIRZ Funds, Public Funds(Local, Federal), San Antonio River Foundation, Private Donors
- 7.3 Establish Community Development Corporation
 - LEAD: TIRZ Board, COSA
 - Funding: TIRZ Funds, Public Funds
- 7.4 Establish Brownfield Remediation
 - LEAD: COSA, US EPA
 - Funding: Public Funds (local, US), Grants
- 7.5 Roosevelt/Loop 410 high density, mixed use
 - LEAD: TIRZ Board, Planning Team, property owners
 - Funding: TIRZ Funds, Private Funds

Dignowity Hill Action Matrix:

- Priority Actions
- Implementation Plan
- Lead
- Funding Sources



Dignowity Hill Action Matrix

Immediate Action (Early 2010):

- 1.1 Host a kick-off event to the reinvestment plan
 - LEAD: City Public Service Energy, Office of Environmental Policy
 - FUNDING: Grants, General Fund
- 3.4 Plant trees or other natural barriers to prevent graffiti
 - LEAD: Parks & Recreation
 - FUNDING: Grants. Tree Mitigation Fund, Energy Efficiency & Conservation Block Grants
- 3.5 Participate in and promote anti-graffiti programs
 - LEAD: Housing & Neighborhood Services Department
 - FUNDING: Grants
- 3.6 Provide education regarding responsible animal care
 - LEAD: Animal Care Services
 - FUNDING: General Fund
- 3.8 Invite mobile spay and neuter units to provide free or low cost services in the neighborhood
 - LEAD: Spay-Neuter Assistance Program
 - FUNDING: Grants, fundraising

Dignowity Hill Action Matrix

Immediate Action (2010):

- 1.2 Organize one group with partners from both the public and private sector to implement the reinvestment plan
 - LEAD: San Antonio for Growth on the Eastside, Office of Military Affairs
 - FUNDING: Minimal/Volunteer
- 1.3 Utilize the interdepartmental oversight/ single point of contact
 - LEAD: Planning and Development Services Department
 - FUNDING: Minimal/Volunteer
- 1.4 Establish a land bank for development
 - LEAD: Economic Development
 - FUNDING: General Fund, Grant
- 1.5 Monitor and measure the progress of plan implementation
 - LEAD: Plan Action Team
 - FUNDING: Minimal/Volunteer
- 4. TRANSPORTATION NETWORKS AND COMPLETE STREETS
 - **LEAD: VIA , Public Works (Vanessa McMann)**
 - **FUNDING: Grants, Bonds, General Fund**

Dignowity Hill Action Matrix

Continuing Action Efforts (2011-2015):

- **2. INFILL HOUSING AND HOUSING REHABILITATION**
 - **LEAD:** Plan Action Team, Dignowity Hill Neighborhood Assn., Office Historic Preservation, Housing & Neighborhood Services Department
 - **FUNDING:** Minimal/Volunteers, CDBG, Grants, Loans, Private Funds
- **5. ECONOMIC DEVELOPMENT**
 - **LEAD:** Economic Development, Housing & Neighborhood Services Department
 - **FUNDING:** Grants, Loans, Minimal/Volunteer
- **6. ENHANCE COMMUNITY FACILITIES**
 - **LEAD:** Dignowity Hill Neighborhood Association
 - **FUNDING:** Minimal/Volunteers
- **7. PRESERVE AND PROMOTE THE HISTORIC CHARACTER**
 - **LEAD:** Historic Preservation Office
 - **FUNDING:** Grant, General Fund
- **8. SHOWCASE ENVIRONMENTAL SUSTAINABILITY**
 - **LEAD:** Office of Environmental Policy
 - **FUNDING:** Weatherization Assistance Program, Grants, Tree Mitigation